

# ARIZONA

## TECHNOLOGY

- **Department of Economic Security (DES) Vision**

- All Arizonans who qualify receive timely DES services and achieve their potential.

- **DES Mission**

- The Department of Economic Security makes Arizona stronger by helping Arizonans reach their potential through temporary assistance for those in need, and care for the vulnerable.



DEPARTMENT OF ECONOMIC SECURITY

*Your Partner For A Stronger Arizona*

Department of Economic Security (DES)

2020 Microsoft License Extensions

**Presented By: Charles Buckley**

Deputy CIO

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# Project Overview



## Project Overview

The Division of Technology Services (DTS) will renew Microsoft Licensing for a single year extension. The contract will be for 8/1/2020 through 7/31/2020.

During this next year, DES will complete a decommission evaluation for moving DES from the Microsoft products to Google products.

# Budget

Current removals on extension:

- Exchange Server Enterprise
- O365 Advanced Threat Protection
- Skype for Business

Current renewal items:

- Microsoft Systems licensing (Server and Desktop): \$1,245,738.97
- Office 365 G3 Licensing (includes SharePoint): \$1,523,049.60
- Other Software (Visio, Project, Visual Studio, and more): \$323,408.86

Cost	\$	3,079,745.00 (Rounded)
Taxes	\$	264,858.07
Total Cost	\$	3,344,602.07



# Questions

Q & A

